

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

# Office Of Lieutenant Governor

Agency Number: 013

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.013	1850101.01	Office of Lieutenant Governor	942,140	957,446	990,084	982,208	1,227,621
10.013	1850102.01	Transition Costs	-	-	25,000	25,000	-
		<b>Total General Revenue</b>	<b>\$942,140</b>	<b>\$957,446</b>	<b>\$1,015,084</b>	<b>\$1,007,208</b>	<b>\$1,227,621</b>
10.013	1851101.02	Exchange Establishment One Grant	120,785	159,070	74,350	24,134	-
		<b>Subtotal CFDA No. 93525</b>	<b>120,785</b>	<b>159,070</b>	<b>74,350</b>	<b>24,134</b>	<b>-</b>
10.013	1851102.02	CMMI State Innovation Model Grant Award	180,683	1,424,126	-	-	-
10.013	1851103.02	State Innovation Models Initiative	-	-	-	16,000	65,000
		<b>Subtotal CFDA No. 93624</b>	<b>180,683</b>	<b>1,424,126</b>	<b>-</b>	<b>16,000</b>	<b>65,000</b>
		<b>Total Federal Funds</b>	<b>\$301,468</b>	<b>\$1,583,196</b>	<b>\$74,350</b>	<b>\$40,134</b>	<b>\$65,000</b>
10.013	1852101.03	Robert Wood Johnson / State Health Reform Assist	-	132,648	-	17,500	-
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>\$132,648</b>	<b>-</b>	<b>\$17,500</b>	<b>-</b>
		<b>Total - Lt. Governor's Office - General</b>	<b>\$1,243,608</b>	<b>\$2,673,290</b>	<b>\$1,089,434</b>	<b>\$1,064,842</b>	<b>\$1,292,621</b>
		<b>Total General Revenue</b>	<b>\$942,140</b>	<b>\$957,446</b>	<b>\$1,015,084</b>	<b>\$1,007,208</b>	<b>\$1,227,621</b>
		<b>Total Federal Funds</b>	<b>\$301,468</b>	<b>\$1,583,196</b>	<b>\$74,350</b>	<b>\$40,134</b>	<b>\$65,000</b>
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>\$132,648</b>	<b>-</b>	<b>\$17,500</b>	<b>-</b>
<b>Grand Total</b>	<b>Office Of Lieutenant Governor</b>		<b>\$1,243,608</b>	<b>\$2,673,290</b>	<b>\$1,089,434</b>	<b>\$1,064,842</b>	<b>\$1,292,621</b>